

Exhibit No.

3

Date

3-30-07

Bill No.

HB 820**Community College Analysis****Last Session**

Artificial total \$ per student	\$5,203
Artificial % state share	53.0%
Final \$ per student	\$2,728

Governor's Budget and Subcommittee Action

Recalculated total \$ per student	\$7,083
Recalculated % state share	48.5%
Final \$ per student	\$3,435
Percent increase from last session	25.9%
Plus pay plan	

Community College Request

Recalculated total \$ per student	\$7,083
Recalculated % state share	53.0%
Final \$ per student	\$3,754
Percent increase from last session	37.6%
Plus pay plan	